



# Office of the Attorney General of Guam

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August 25, 2016

Honorable Judith T. Won Pat  
Speaker,  
*I Mina'trentai Tres na Liheslaturan Guåhan*  
155 Hesler Place  
Hagåtña, Guam 96910

33-16-1963  
Office of the Speaker  
Judith T. Won Pat, Ed.D

Re: FY2016 3<sup>rd</sup> Quarter Staffing Pattern

Date: 08-29-16  
Time: 2:29 pm  
Received By: [Signature]

Dear Madame Speaker:

*Hafa Adai!* Pursuant to Public Law 33-66, Chapter XIII, Section 12 relative to Government Staffing Pattern, The Office of the Attorney General of Guam submits its 3<sup>rd</sup> Quarter Staffing Pattern for Fiscal Year 2016.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

*Si Yu'os Ma'ase'.*

*Sinseramente,*

*[Signature]*  
ELIZABETH BARRETT-ANDERSON  
Attorney General of Guam

Enclosure

1963

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$30,835	\$495	\$0	\$1,588	\$178	\$1,404	\$224	\$34,723	\$144,220
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*		\$85,181	\$0	\$0	1/6/16 (T-5)	\$2,513	\$87,694	\$24,695	\$495	\$0	\$1,272	\$178	\$0	\$0	\$26,639	\$114,333
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0	\$0	1/6/16 (Q-4)	\$1,922	\$67,074	\$18,888	\$495	\$0	\$973	\$178	\$3,940	\$240	\$24,713	\$91,787
4	2012	General Accounting Supervisor	Thomas Paulino		\$74,716	\$0	\$0	03/07/17	\$0	\$74,716	\$21,040	\$495	\$0	\$1,083	\$178	\$6,510	\$404	\$29,710	\$104,426
5	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$0	\$0	\$653	\$178	\$6,510	\$404	\$20,421	\$65,435
6	105	Private Secretary	Lisa A. Cruz*	I-4	\$28,595	\$0	\$0	5/30/17 (I-5)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648
7	107	Program Coordinator IV	Franklin Artero	O-7	\$62,371	\$0	\$0	8/24/17 (O-8)	\$340	\$62,711	\$17,659	\$0	\$0	\$909	\$178	\$2,583	\$224	\$21,554	\$84,265
8	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$16,922	\$0	\$0	\$871	\$178	\$1,404	\$224	\$19,600	\$79,694
9	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$349	\$43,010	\$12,112	\$495	\$0	\$624	\$178	\$2,583	\$224	\$18,215	\$59,225
10	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/15 (J-3)	\$1,162	\$33,415	\$9,410	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,481	\$50,896
11	388	Word Processing Sec. II (Lieu: CSR)	Vacant (Vice: M.Ingking)	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959
12	518	System Programmer	Lorino Q. Osalla	N-7	\$56,268	\$0	\$0	12/11/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$4,688	\$299	\$22,320	\$78,588
13	938	Legal Clerk I	Jay Fejeran	F-4	\$25,906	\$0	\$0	9/22/16 (F-5)	\$85	\$25,991	\$7,319	\$495	\$0	\$377	\$178	\$6,510	\$404	\$15,283	\$41,274
14	1020	Maintenance Specialist	Danilo Solmirano	I-7	\$35,744	\$0	\$0	8/4/17 (I-8)	\$0	\$35,744	\$10,066	\$495	\$0	\$518	\$178	\$2,583	\$240	\$14,079	\$49,823
15	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$1,924	\$240	\$19,497	\$75,765
16	1022	Clerk II	Cheryl Ann Guyton	D-1	\$19,040	\$0	\$0	4/4/17 (D-2)	\$0	\$19,040	\$5,362	\$0	\$0	\$276	\$178	\$6,510	\$404	\$12,730	\$31,770
17	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,013	\$495	\$0	\$619	\$178	\$0	\$0	\$13,304	\$55,965
18	1041	Computer System Analyst I (Lieu: MA I)	Vacant (Vice: L.Uncangco)**	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$0	\$0	\$10,714	\$44,625
19	1104	Public Information Officer	Carlina Charfauros	M-2	\$42,307	\$0	\$0	5/28/16 (M-3)	\$693	\$43,000	\$12,109	\$495	\$0	\$624	\$178	\$4,688	\$299	\$18,392	\$61,392
20	1105	Computer System Analyst II	Vacant (M. Domingo)**	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,914	\$495	\$0	\$613	\$178	\$6,510	\$404	\$20,114	\$62,421
21	1221	Management Analyst II	Anicia A. Aguito	L-3	\$39,965	\$0	\$0	7/27/16 (L-4)	\$393	\$40,358	\$11,365	\$0	\$0	\$585	\$178	\$6,510	\$404	\$19,042	\$59,400
22	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,059	\$0	\$0	\$672	\$178	\$0	\$0	\$13,910	\$60,285
23	1223	Program Coordinator II	Lynnette M. Cruz	M-1	\$40,762	\$0	\$0	4/4/17 (M-2)	\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$6,510	\$404	\$19,656	\$60,418
24	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$408	\$31,484	\$8,866	\$0	\$0	\$457	\$178	\$2,583	\$224	\$12,307	\$43,791
25	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$102	\$31,178	\$8,780	\$495	\$0	\$452	\$178	\$2,583	\$224	\$12,711	\$43,889
26	2009	Buyer Supervisor I (Lieu: Buyer I)	Vacant (C.Naputi)	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864
27	2015	Computer Tech. II	William A. Zayas	J-1	\$31,076	\$0	\$0	5/09/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864
		<b>Grand Total:</b>			\$1,237,873	\$0	\$0		\$7,967	\$1,245,840	\$350,828	\$9,891	\$0	\$18,065	\$4,806	\$109,083	\$7,510	\$500,183	\$1,746,023

(\*) Unclassified  
(\*\*) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	23	3	26
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>23</b>	<b>4</b>	<b>27</b>

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER  
FUND: SEE BELOW  
ACCOUNT NO.:  
 1 Funding Source: 5101H131120SE114 100% Federal 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)  
 2 Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)  
 3 Funding Source: 5100A161100GA001 VWAS2  
 4 Funding Source: 5100A161100GA001 VWAS2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (f)	Medical (Premium)			Dental (Premium)
1	600	Victim Advocate Supervisor	Joann A. Augustine *	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$3,940	\$240	\$15,838	\$52,938
2	601	Victim Advocate	Lorraine C. Rivera **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087
3	608	Victim Advocate	Connie L. Merel **	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,911	\$495	\$0	\$510	\$178	\$1,404	\$224	\$18,578	\$53,774
4	1081	Victim Advocate	Lucil D. Guerrero **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087
5	1081	Victim Advocate	Roshjay Mantanona **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
6	2014	Victim Advocate	Jesse J. Mccarrel **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
7	604	Victim Advocate	Marie P. Cruz **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087
8	1051	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
9	1163	Victim Advocate	Nelsina Mori **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$1,924	\$240	\$12,878	\$46,789
10	1164	Victim Advocate	Vacant **	K-1															
11	1162	Victim Advocate	Vacant **	K-1															
12	1163	Victim Advocate	Charlene Quintanilla **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130
13	2014	Clerk II	Jessica M.A. Chaco *	D-3	\$20,510	\$0	\$0	6/29/2016	\$777	\$21,287	\$5,994	\$0	\$0	\$309	\$178	\$0	\$0	\$6,481	\$27,768
Grand Total:				---	\$156,154	\$0	\$0	---	\$777	\$156,931	\$44,192	\$1,484	\$0	\$2,275	\$890	\$14,944	\$1,048	\$65,929	\$222,860

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	13	13
Investigators	0	0	0
GRAND TOTAL	0	13	13

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: SOLICITORS DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001  
1 Legal Services - Direct Cost Highway, DPW  
2 Funding Source: 51002161100WL439 DLM Local Funds  
DEPUTY: KARL ESPALDON

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*28PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,254	\$0	\$0	\$373	\$0	\$0	\$0	\$0	\$7,627	\$33,385
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$0	\$0	\$0	\$21,098	\$90,079
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$5,269	\$0	\$0		\$0	\$5,269	\$1,484	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$1,560	\$6,829
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-4	\$84,200	\$0	\$0	2/2/17 (ATTY-4-5)	\$1,900	\$86,100	\$24,246	\$0	\$0	\$1,248	\$178	\$1,404	\$224	\$27,300	\$113,400	
4	209	Asst. Atty. General	David Rivera	ATTY-4-8	\$105,373	\$0	\$0	2/21/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$6,510	\$404	\$38,787	\$144,160	
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence)**	ATTY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$22,892	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$31,183	\$112,457	
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-8	\$105,373	\$0	\$0	7/21/17 (ATTY-4-9)	\$6,078	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$6,510	\$404	\$40,587	\$152,038	
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-7	\$99,627	\$0	\$0	7/19/17 (ATTY-4-8)	\$5,746	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$2,583	\$224	\$34,681	\$140,054	
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$1,006	\$82,300	\$23,176	\$495	\$0	\$1,193	\$178	\$1,404	\$224	\$26,670	\$108,969	
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	\$89,057	\$0	\$0	3/26/17 (ATTY-4-6)	\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$1,924	\$240	\$28,712	\$117,769	
10	1134	Asst. Atty. General	Thomas Keeler 1	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$3,134	\$97,328	\$27,408	\$495	\$0	\$1,411	\$178	\$2,583	\$0	\$32,075	\$129,403	
11	1136	Asst. Atty. General	Kristian Finney 2	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$1,187	\$79,676	\$22,437	\$495	\$0	\$1,155	\$178	\$3,176	\$404	\$27,845	\$107,521	
12	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	\$57,375	\$0	\$0	10/23/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$20,468	\$77,843	
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$1,191	\$67,791	\$19,090	\$0	\$0	\$983	\$178	\$1,924	\$240	\$22,415	\$90,205	
14	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$835	\$28,658	\$8,070	\$0	\$0	\$416	\$178	\$2,583	\$224	\$11,471	\$40,129	
15	931	Paralegal II	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$1,129	\$44,180	\$12,441	\$495	\$0	\$641	\$178	\$2,583	\$224	\$16,561	\$60,741	
16	1082	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173	
17	1129	Legal Clerk II	Josette M. Guzman	H-3	\$28,568	\$0	\$0	5/16/2017 (H-4)	\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,046	\$44,614	
18	1130	Clerk III	Vacant**	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,940	\$0	\$0	\$308	\$178	\$6,510	\$404	\$13,338	\$34,433	
19	1133	Messenger Clerk	Vacant (Vice: J. Terlaje)	D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,268	\$0	\$0	\$276	\$178	\$6,510	\$404	\$12,836	\$31,676	
20	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$2,285	\$299	\$11,854	\$40,890	
21	922	WP Sec. I	Vacant (Vice: J.Gozalo)**	H-3																
22	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)**	H-3																
23	1128	Legal Secretary I	Vacant**	H-1																
<b>Grand Total:</b>					<b>\$983,085</b>	<b>\$0</b>	<b>\$0</b>			<b>\$20,257</b>	<b>\$1,003,342</b>	<b>\$282,448</b>	<b>\$4,451</b>	<b>\$0</b>	<b>\$14,548</b>	<b>\$2,848</b>	<b>\$61,617</b>	<b>\$4,622</b>	<b>\$370,534</b>	<b>\$1,373,876</b>

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI  
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDA/Deputies); 5 GCA, Ch. 30 §30106  
(\*\*) Recruitment ongoing

	FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	11		1	12
Staff	7		0	7
Investigators	0		0	0
GRAND TOTAL	18		1	19



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CONSUMER PROTECTION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001  
DEPUTY: FRED NISHIHIRA

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (8.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1f)					
	167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	\$4,875	\$0	\$0	8/21/16 (ATTY-5-10)	\$1,402	\$6,277	\$1,768	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$1,859	\$8,136
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$34,224	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$43,078	\$164,613	
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$6,077	\$0	\$0		\$0	\$6,077	\$1,711	\$0	\$0	\$88	\$0	\$0	\$0	\$1,799	\$7,876	
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-1	\$50,825	\$0	\$0	8/21/16 (ATTY-1-4)	\$412	\$51,237	\$14,428	\$495	\$0	\$743	\$178	\$1,404	\$224	\$17,472	\$68,708	
4	115	Customer Service Representative	Tishawna Mendiola	H-3	\$28,568	\$0	\$0	5/5/2016 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$1,924	\$240	\$11,435	\$40,471	
5	282	Legal Secretary III	Marie Fegurgur	J-7	\$38,845	\$0	\$0	6/6/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$0	\$0	\$12,175	\$51,020	
6	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$1,517	\$63,313	\$17,829	\$0	\$0	\$918	\$178	\$2,583	\$224	\$21,732	\$85,044	
7	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/5/16 (L-10)	\$1,077	\$50,441	\$14,204	\$0	\$0	\$731	\$178	\$1,404	\$224	\$16,742	\$67,183	
8	1239	Clerk I	Joelyna A. San Augustin	C-1	\$17,769	\$0	\$0	4/27/17 (C-2)	\$0	\$17,769	\$5,004	\$495	\$0	\$258	\$178	\$6,510	\$404	\$12,848	\$30,617	
9	1224	Senior Law Clerk	Vacant (Vice: M.Julian) **	M-1																
<b>Grand Total:</b>				----	\$379,653	\$0	\$0	----	\$4,876	\$384,528	\$108,283	\$1,979	\$0	\$5,576	\$1,246	\$20,335	\$1,720	\$139,139	\$523,667	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2016 Current GovGuam contribution rate of 178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)  
(\*\*) Unclassified appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	5	0	5
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>6</b>	<b>1</b>	<b>7</b>

**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2016 Budget**  
**Staffing Pattern**  
**As of June 30, 2016**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001  
<sup>1</sup> Funding Source: 5101J151120SE120  
<sup>2</sup> Funding Source: 5100Z151100WR421

100% Federal Guam Sex Offender, SMART 2014  
100% Federal Sexual Assault Prosecution FY2013, Byrne JAG2013

PHILLIP TYDINGCO

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1f)					
1170		Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$21,479	\$6,048	\$0	\$0	\$311	\$0	\$0	\$0	\$6,360	\$27,839	
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$1,404	\$224	\$31,800	\$131,427	
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$5,269	\$0	\$0		\$0	\$5,269	\$1,484	\$0	\$0	\$76	\$0	\$0	\$0	\$1,560	\$6,829	
3	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$32,979	\$132,606	
4	202	Asst. Atty. General	James Collins	ATTY-3-2	\$68,981	\$0	\$0	6/15/17 (ATTY-3-3)	\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$6,510	\$404	\$28,012	\$96,993	
5	211	Asst. Atty. General	Sean Brown	ATTY-3-3	\$71,446	\$0	\$0	6/15/17 (ATTY-3-4)	\$0	\$71,446	\$20,119	\$495	\$0	\$1,036	\$178	\$2,583	\$224	\$24,635	\$96,081	
6	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	\$99,627	\$0	\$0	12/11/15 (ATTY-4-8)	\$4,862	\$104,489	\$29,424	\$495	\$0	\$1,515	\$178	\$6,510	\$404	\$38,526	\$143,015	
7	217	Asst. Atty. General	Thomas Neuman	ATTY-1-4	\$53,500	\$0	\$0	7/30/16 (ATTY-2-1)	\$0	\$53,500	\$15,066	\$0	\$0	\$776	\$178	\$1,404	\$224	\$17,647	\$71,147	
8	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	\$68,981	\$0	\$0	7/11/16 (ATTY-3-3)	\$569	\$69,550	\$19,585	\$495	\$0	\$1,008	\$178	\$2,583	\$0	\$23,850	\$93,400	
9	918	Asst. Atty. General	Vacant (Vice: C.Tenorio)	ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,734	\$0	\$0	\$862	\$178	\$1,404	\$224	\$19,402	\$78,828	
10	934	Asst. Atty. General	Joseph McDonald	ATTY-4-3	\$81,294	\$0	\$0	10/28/16 (ATTY-4-4)	\$0	\$81,294	\$22,892	\$495	\$0	\$1,179	\$178	\$3,176	\$404	\$28,324	\$109,618	
11	946	Asst. Atty. General	Christine Tenorio	ATTY-3-1	\$66,600	\$0	\$0	06/15/17 (ATTY-3-2)	\$0	\$66,600	\$18,755	\$495	\$0	\$966	\$178	\$6,510	\$404	\$27,307	\$93,907	
12	954	Asst. Atty. General	Lisa D. Lorig	ATTY-2-2	\$59,426	\$0	\$0	1/4/16 (ATTY-2-3)	\$1,552	\$60,978	\$17,171	\$495	\$0	\$884	\$178	\$2,583	\$224	\$21,536	\$82,514	
13	973	Asst. Atty. General	Vacant (Vice: R. Kingree)	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$18,755	\$495	\$0	\$966	\$178	\$1,404	\$224	\$22,021	\$88,621	
14	1005	Asst. Atty. General	J. Basil O'Mallan <sup>1</sup>	ATTY-4-8	\$105,373	\$0	\$0	6/24/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$3,176	\$404	\$35,453	\$140,826	
15	1034	Asst. Atty. General	Yoav S. Sered	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$824	\$67,424	\$18,987	\$495	\$0	\$978	\$178	\$2,583	\$224	\$23,444	\$90,868	
16	1037	Asst. Atty. General	Vacant (Vice: J.Collins)	ATTY-2-4	\$63,750	\$0	\$0		\$0	\$63,750	\$17,952	\$495	\$0	\$924	\$178	\$4,688	\$299	\$24,536	\$88,286	
17	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	\$66,600	\$0	\$0	8/26/16 (ATTY-3-2)	\$275	\$66,875	\$18,832	\$495	\$0	\$970	\$178	\$1,404	\$224	\$22,102	\$88,977	
18	1055	Asst. Atty. General	Nicole K. Griffin	ATTY-3-1	\$66,600	\$0	\$0	10/12/16 (ATTY-3-2)	\$2,381	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$1,404	\$224	\$22,726	\$91,707	
19	1086	Asst. Atty. General	Vacant (Vice: S.Brown)	ATTY-2-4	\$63,750	\$0	\$0		\$0	\$63,750	\$17,952	\$495	\$0	\$924	\$178	\$6,510	\$404	\$26,463	\$90,213	
20	1108	Asst. Atty. General	Richelle Yu Canto	ATTY-2-2	\$59,426	\$0	\$0	11/13/16 (ATTY-2-3)	\$0	\$59,426	\$16,734	\$495	\$0	\$882	\$178	\$0	\$0	\$18,269	\$77,695	
21	1109	Asst. Atty. General	Matthew Helbel <sup>2</sup>	ATTY-3-3	\$71,446	\$0	\$0	09/28/2016 (ATTY-3-4)	\$2,554	\$74,000	\$20,838	\$495	\$0	\$1,073	\$178	\$1,404	\$224	\$24,212	\$98,212	
22	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-3	\$61,550	\$0	\$0	10/31/16 (ATTY-2-3)	\$0	\$61,550	\$17,332	\$495	\$0	\$892	\$178	\$2,583	\$224	\$21,705	\$83,255	
23	1178	Asst. Atty. General	Vacant (Vice: C.Odoca)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$0	\$0	\$776	\$178	\$6,510	\$404	\$22,933	\$76,433	
24	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	\$53,500	\$0	\$0	12/20/15 (ATTY-2-1)	\$3,130	\$56,630	\$15,947	\$495	\$0	\$821	\$178	\$1,404	\$224	\$19,089	\$75,699	
25	1195	Asst. Atty. General	Matthew Phelps	ATTY-1-4	\$53,500	\$0	\$0	9/8/16 (ATTY-2-1)	\$325	\$53,825	\$15,157	\$0	\$0	\$780	\$178	\$1,404	\$224	\$17,743	\$71,568	
26	1242	Asst. Atty. General	Kristin Smith	ATTY-2-1	\$57,375	\$0	\$0	12/09/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$1,404	\$224	\$19,289	\$76,664	
		<b>Total:</b>			<b>\$1,586,443</b>	<b>\$0</b>	<b>\$0</b>		<b>\$15,508</b>	<b>\$1,601,951</b>	<b>\$451,109</b>	<b>\$9,400</b>	<b>\$0</b>	<b>\$23,228</b>	<b>\$4,094</b>	<b>\$68,548</b>	<b>\$5,859</b>	<b>\$562,239</b>	<b>\$2,164,190</b>	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies), 5 GCA, Ch. 30 §30106

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	24	1	25
Staff	26	0	26
Investigators	11	0	11
<b>GRAND TOTAL</b>	<b>61</b>	<b>1</b>	<b>62</b>

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1f)					
27	110	Legal Secretary II	Narcissa Castro	I-3	\$30,803	\$0	\$0	3/3/17 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$6,510	\$404	\$16,707	\$47,510	
28	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/15/15 (J-7)	\$1,232	\$38,659	\$10,886	\$495	\$0	\$561	\$178	\$2,583	\$224	\$14,926	\$53,585	
29	233	Investigator III	William Sallsbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$3,940	\$240	\$24,845	\$92,362	
30	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$1,404	\$224	\$22,293	\$89,810	
31	238	Investigator IV	Freneil C. Macalma	OL04-12	\$76,061	\$0	\$0	5/8/18 (OL4-13)	\$0	\$76,061	\$21,419	\$0	\$0	\$1,103	\$178	\$1,404	\$0	\$24,104	\$100,164	
32	242	Chief Investigator	Anthony W. Blas	QL04-13	\$93,951	\$0	\$0	2/6/17 (QL04-14)	\$2,269	\$96,220	\$27,096	\$0	\$0	\$1,395	\$178	\$0	\$0	\$28,669	\$124,889	
33	243	Investigator III	Conrad T. Gascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$1,695	\$81,884	\$23,059	\$0	\$0	\$1,187	\$178	\$1,404	\$224	\$26,052	\$107,936	
34	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$219	\$40,296	\$11,347	\$0	\$0	\$584	\$178	\$2,583	\$224	\$14,917	\$55,213	
35	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$87	\$32,906	\$9,266	\$0	\$0	\$477	\$178	\$1,924	\$240	\$12,085	\$44,991	
36	275	Customer Service Representative	Therese E.R. Duenas	H-2	\$27,525	\$0	\$0	4/27/17 (H-3)	\$541	\$28,066	\$7,903	\$495	\$0	\$407	\$178	\$4,688	\$299	\$13,970	\$42,036	
37	276	Legal Secretary III	Tricia Q. Talmanglo	J-1	\$31,076	\$0	\$0	4/18/17 (J-2)	\$490	\$31,566	\$8,889	\$495	\$0	\$458	\$178	\$6,510	\$404	\$16,933	\$48,500	
38	280	Legal Clerk II	Emerita E. Pinaula	H-14	\$41,252	\$0	\$0	11/5/17 (H-15)	\$0	\$41,252	\$11,617	\$0	\$0	\$598	\$178	\$6,510	\$404	\$19,307	\$60,559	
39	385	Legal Secretary I	Keith A. Aguero	H-1	\$26,520	\$0	\$0	6/29/16 (H-2)	\$348	\$26,868	\$7,566	\$495	\$0	\$390	\$178	\$2,583	\$224	\$11,435	\$38,303	
40	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/5/16 (KL04-13)	\$0	\$55,465	\$15,619	\$495	\$0	\$804	\$178	\$0	\$0	\$17,096	\$72,561	
41	451	Process Officer I	Jericho B. Santos	I-1	\$28,595	\$0	\$0	9/28/16 (I-2)	\$94	\$28,689	\$8,079	\$0	\$0	\$416	\$178	\$6,510	\$404	\$15,587	\$44,276	
42	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$597	\$54,811	\$15,435	\$0	\$0	\$795	\$178	\$2,583	\$224	\$19,215	\$74,026	
43	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0	\$0	9/21/16 (J-3)	\$106	\$32,359	\$9,112	\$0	\$0	\$469	\$178	\$0	\$0	\$9,759	\$42,118	
44	540	Paralegal I	Ivy M. Yen	J-3	\$33,476	\$0	\$0	06/20/17 (J-4)	\$0	\$33,476	\$9,263	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,335	\$50,811	
45	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0	\$0	5/8/17 (OL04-10)	\$0	\$68,636	\$19,328	\$495	\$0	\$995	\$178	\$2,583	\$224	\$23,803	\$92,439	
46	916	Investigator I	Danny Gonzales	KL04-14	\$59,416	\$0	\$0	5/22/17 (KL04-15)	\$0	\$59,416	\$16,732	\$495	\$0	\$862	\$178	\$2,285	\$299	\$20,850	\$80,266	
47	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0	\$0	5/11/16 (D-5)	\$349	\$21,636	\$6,093	\$495	\$0	\$314	\$178	\$0	\$0	\$7,079	\$28,715	
48	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	11/4/16 (ML04-8)	\$0	\$54,202	\$15,263	\$495	\$0	\$786	\$178	\$6,510	\$404	\$23,636	\$77,838	
49	066	Paralegal II	Zina R. Lubasan	L-10	\$50,931	\$0	\$0	2/25/17 (L-11)	\$0	\$50,931	\$14,342	\$0	\$0	\$738	\$178	\$3,940	\$240	\$19,439	\$70,370	
50	075	Legal Clerk I	Jeanette R. Peckich	F-1	\$23,171	\$0	\$0	9/29/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$6,510	\$0	\$14,066	\$37,313	
51	076	Legal Clerk I	Frank Terlaje	F-3	\$24,960	\$0	\$0	3/4/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$0	\$370	\$178	\$2,583	\$224	\$11,040	\$36,573	
				Total:	\$1,159,342	\$0	\$0		\$8,676	\$1,168,019	\$328,750	\$7,418	\$0	\$16,936	\$4,450	\$82,057	\$5,534	\$445,145	\$1,613,164	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (J *28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
52	1077	Legal Clerk I	Mariana R. Duenas	F-1	\$23,171	\$0	\$0	9/8/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$0	\$0	\$7,556	\$30,803
53	1078	Clerk II	Phillip Cruz	D-3	\$20,510	\$0	\$0	10/18/16 (D-4)	\$0	\$20,510	\$5,776	\$495	\$0	\$297	\$178	\$2,583	\$224	\$9,553	\$30,063
54	1079	Data Control Clerk I	Annabelle J. Rabago	E-1	\$21,095	\$0	\$0	9/2/16 (E-2)	\$69	\$21,164	\$5,960	\$495	\$0	\$307	\$178	\$3,176	\$404	\$10,519	\$31,683
55	1087	Investigator I	Vacant *	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,720	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,807	\$52,326
56	1154	Paralegal I	Juliet Erese	K-3	\$36,530	\$0	\$0	11/21/16 (K-4)	\$1,385	\$37,915	\$10,677	\$495	\$0	\$550	\$178	\$2,583	\$224	\$14,706	\$52,621
57	1155	Paralegal I	Geraldine Pangellnan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$1,153	\$36,349	\$10,236	\$495	\$0	\$527	\$178	\$6,510	\$404	\$18,349	\$54,698
58	1158	Investigator I	Anthony Camacho	KL04-14	\$59,416	\$0	\$0	12/16/17 (KL04-17)	\$0	\$59,416	\$16,732	\$0	\$0	\$862	\$178	\$3,940	\$240	\$21,951	\$81,367
59	1165	Paralegal I (Lieu: Data Control	Michelle M. Ingking	J-1	\$31,076	\$0	\$0	6/6/17 (J-2)	\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864
60	1175	Paralegal I	Jeramie Drake Desoto	J-1	\$31,076	\$0	\$0	8/10/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$2,583	\$224	\$12,742	\$44,022
61	1176	Paralegal I	Monica Wusdtig	J-1	\$31,076	\$0	\$0	8/24/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$6,510	\$0	\$16,445	\$47,725
62	2008	Paralegal II	Allan Valenzuela	L-1	\$37,100	\$0	\$0	10/23/16 (L-2)	\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672
63	1190	Paralegal I (Lieu: Inv. III)	Vacant *	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,599	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,636	\$47,712
64	267	Legal Secretary III	Vacant (Vice: J. Blas)	J-1															
65	906	Legal Clerk I	Vacant (Vice: J. Guzman)	F-1															
66	1080	Data Control Clerk I	Vacant (Vice: N. Borja)	E-3															
67	1156	Legal Secretary I	Vacant (Vice: T. Taimanglo)	H-1															
68	1174	Legal Secretary I	Vacant*	H-1															
Total:					\$391,840	\$0	\$0	---	\$3,091	\$394,931	\$111,060	\$5,440	\$0	\$5,727	\$2,136	\$53,925	\$3,336	\$181,624	\$576,556

GRAND TOTAL (Total Page C8, C9 and C10) =====> \$3,137,625 \$0 \$0 \$27,276 \$3,164,901 \$890,920 \$22,258 \$0 \$45,891 \$10,680 \$204,530 \$14,729 \$1,189,008 \$4,353,909

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.  
(\*) Recruitment ongoing



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)  
FUND: 34% LOCAL : 66% FEDERAL  
ACCOUNT NO.: 5101B161170CE101  
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special <sup>(*)</sup>	Increment		(E+F+G+H) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*28PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1f)	Medicare (1.45%*J)					
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,094	\$0	\$0	\$365	\$0	\$0	\$0	\$7,460	\$32,653	
1	183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$1,404	\$0	\$27,952	\$117,009	
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$4,981	\$0	\$0		\$0	\$4,981	\$1,403	\$0	\$0	\$72	\$0	\$0	\$0	\$1,475	\$6,456	
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-7	\$99,627	\$0	\$0	5/13/16 (ATTY-4-8)	\$2,155	\$101,782	\$28,662	\$495	\$0	\$1,476	\$178	\$0	\$0	\$30,810	\$132,592	
4	915	Asst. Atty. General	Ellisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	2/8/16 (ATTY-4-8)	\$3,757	\$103,384	\$29,113	\$495	\$0	\$1,499	\$178	\$0	\$0	\$31,285	\$134,669	
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-1	\$57,375	\$0	\$0	12/3/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$20,469	\$77,844	
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-3	\$81,294	\$0	\$0	7/16/16 (ATTY-4-4)	\$671	\$81,965	\$23,081	\$495	\$0	\$1,188	\$178	\$2,583	\$0	\$27,525	\$109,490	
7	970	Asst. Atty. General	Andrew T. Peraz**	ATTY-2-2	\$59,426	\$0	\$0	4/30/16 (ATTY-2-3)	\$1,062	\$60,488	\$17,033	\$495	\$0	\$877	\$178	\$1,404	\$224	\$20,211	\$80,699	
8	1001	Asst. Atty. General	Renalda Zulueta	ATTY-2-1	\$57,375	\$0	\$0	5/4/16 (ATTY-2-2)	\$868	\$58,243	\$16,401	\$495	\$0	\$845	\$178	\$1,404	\$224	\$19,547	\$77,789	
9	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-7	\$99,627	\$0	\$0	4/4/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$2,583	\$224	\$33,830	\$136,330	
10	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-7	\$99,627	\$0	\$0	4/1/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$2,583	\$224	\$33,830	\$136,330	
11	704	Legal Clerk I	Vacant (Vice: I. Blas)	F-3	\$24,960	\$0	\$0		\$0	\$24,960	\$7,029	\$495	\$0	\$362	\$178	\$6,510	\$404	\$14,977	\$39,938	
12	117	Legal Secretary III	Rachel Cruz	J-4	\$34,744	\$0	\$0	4/18/17 (J-5)	\$1,317	\$36,061	\$10,155	\$0	\$0	\$523	\$178	\$6,510	\$404	\$17,770	\$53,831	
13	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$914	\$48,760	\$13,731	\$0	\$0	\$707	\$178	\$2,583	\$224	\$17,423	\$66,183	
14	382	Paralegal I	Vacant (Vice: B. Manglona)	J-6	\$37,427	\$0	\$0		\$0	\$37,427	\$10,539	\$495	\$0	\$543	\$178	\$6,510	\$404	\$18,669	\$56,096	
15	427	Paralegal II	Grace G. Santos	L-8	\$47,846	\$0	\$0	12/20/17 (L-8)	\$0	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$3,940	\$240	\$18,525	\$66,371	
16	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$19,872	\$0	\$0	\$1,023	\$178	\$2,583	\$0	\$23,656	\$94,223	
17	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-4	\$34,744	\$0	\$0	5/9/17 (J-5)	\$0	\$34,744	\$9,784	\$495	\$0	\$504	\$178	\$2,583	\$224	\$13,767	\$48,511	
18	447	Child Support Enforce. Ofcr I	Vacant (Vice: C.Reyes)	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,052	\$0	\$0	\$415	\$178	\$6,510	\$404	\$15,559	\$44,154	
19	448	Process Officer II	Elias B. Leon	J-10	\$42,661	\$0	\$0	5/8/18 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$2,583	\$0	\$15,393	\$58,054	
20	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$22,944	\$0	\$0	\$1,181	\$178	\$0	\$0	\$24,304	\$105,782	
21	450	Process Officer II	Sophia Murphy	J-4	\$34,744	\$0	\$0	11/13/16 (J-5)	\$0	\$33,209	\$9,352	\$0	\$0	\$482	\$178	\$2,583	\$224	\$12,818	\$45,445	
22	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	\$33,476	\$0	\$0	2/13/17 (J-4)	\$0	\$33,476	\$9,427	\$0	\$0	\$485	\$178	\$2,583	\$224	\$12,897	\$46,373	
23	458	Legal Clerk I	Vacant (Vice: G. Rios)	F-1	\$23,171	\$0	\$0		\$0	\$23,808	\$6,704	\$495	\$0	\$345	\$178	\$6,510	\$404	\$14,636	\$38,444	
24	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$0	\$0	7/6/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$4,688	\$299	\$14,202	\$43,051	
25	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	\$28,595	\$0	\$0	10/19/16 (I-2)	\$0	\$28,595	\$8,052	\$0	\$0	\$415	\$178	\$1,404	\$224	\$10,273	\$38,868	
			Grand Total:	----	\$1,371,380	\$0	\$0	----	\$18,024	\$1,389,404	\$391,003	\$6,430	\$0	\$20,133	\$4,272	\$72,624	\$4,799	\$499,262	\$1,887,186	

Local Share -----> \$466,269 \$0 \$0 \$6,128 \$472,092 \$132,941 \$2,186 \$0 \$6,845 \$1,452 \$24,692 \$1,632 \$169,749 \$641,643  
 Federal Share -----> \$905,111 \$0 \$0 \$11,896 \$916,414 \$258,062 \$4,244 \$0 \$13,288 \$2,820 \$47,932 \$3,167 \$329,513 \$1,245,542

1: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDA/Depubes); 5 GCA, Ch. 30 §30106  
 (\*\*) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101B161170CE101

(PAGE 2 OF 3)

DEPUTY: REBECCA PEREZ

No.	Input by Department										Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment			(E++G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*28PP)	Social Security (6.2% * J)	Benefits (1.45%*J)			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$1,404	\$224	\$14,438	\$57,099		
27	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$881	\$33,407	\$9,407	\$0	\$0	\$484	\$178	\$2,583	\$224	\$12,877	\$46,284		
28	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0	\$0	10/11/17 (F-12)	\$0	\$32,819	\$9,242	\$0	\$0	\$476	\$178	\$2,583	\$224	\$12,703	\$45,522		
29	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$245	\$30,128	\$8,484	\$0	\$0	\$437	\$178	\$2,583	\$0	\$11,682	\$41,810		
30	520	Accounting Tech. Supvr	Martha C. Nunotani	K-3	\$36,530	\$0	\$0	8/7/16 (K-4)	\$239	\$36,769	\$10,354	\$495	\$0	\$533	\$178	\$1,404	\$224	\$13,188	\$49,957		
31	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-6	\$34,439	\$0	\$0	3/13/17 (I-7)	\$761	\$35,200	\$9,912	\$495	\$0	\$510	\$178	\$2,583	\$224	\$13,902	\$49,102		
32	703	Accountant I	Yolanda Salaila	K-4	\$37,914	\$0	\$0	6/1/16 (K-5)	\$497	\$38,411	\$10,817	\$495	\$0	\$557	\$178	\$6,510	\$404	\$18,960	\$57,371		
33	706	Accounting Tech. I	Maria U. Fegurgur	H-5	\$30,774	\$0	\$0	06/27/17 (H-6)	\$0	\$30,774	\$8,666	\$495	\$0	\$448	\$178	\$6,510	\$404	\$16,699	\$47,473		
34	815	Child Support Enforce. Ofcr II (L)	Cindy C. Cepeda	J-6	\$37,427	\$0	\$0	5/09/17 (J-5)	\$0	\$37,427	\$10,539	\$495	\$0	\$543	\$178	\$6,510	\$404	\$18,669	\$56,096		
35	901	Accounting Tech. I	Vacant (Vice: J.Snover)	H-9	\$35,287	\$0	\$0		\$0	\$35,287	\$9,937	\$495	\$0	\$512	\$178	\$1,924	\$240	\$13,285	\$48,572		
36	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	6/29/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173		
37	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$656	\$29,224	\$8,229	\$495	\$0	\$424	\$178	\$2,583	\$224	\$12,133	\$41,357		
38	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$0	\$0	7/5/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$1,404	\$224	\$10,843	\$39,692		
39	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$1,077	\$50,441	\$14,204	\$495	\$0	\$731	\$178	\$2,583	\$224	\$18,415	\$68,857		
40	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$0	\$80,189	\$22,581	\$0	\$0	\$1,163	\$178	\$0	\$0	\$23,922	\$104,111		
41	912	Process Officer I	Ryan V. Pablo	I-1	\$28,595	\$0	\$0	10/12/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734		
42	913	Clerk III	Erlyn Pama	E-4	\$23,585	\$0	\$0	4/9/17 (E-5)	\$464	\$24,049	\$6,772	\$0	\$0	\$349	\$178	\$0	\$0	\$7,299	\$31,348		
43	917	investigator III	Kenneth L. Williams	NL04-17	\$82,996	\$0	\$0	8/27/17 (NL04-18)	\$0	\$82,996	\$23,372	\$495	\$0	\$1,203	\$178	\$2,583	\$224	\$28,055	\$111,051		
44	923	Accounting Tech. I	Jeremy San Nicolas	H-3	\$28,568	\$0	\$0	10/31/16 (H-4)	\$0	\$28,568	\$8,045	\$0	\$0	\$414	\$178	\$6,510	\$404	\$15,551	\$44,119		
45	951	Customer Service Supvr.	Cristine Perez	J-3	\$34,744	\$0	\$0	3/25/17 (J-5)	\$1,317	\$36,061	\$10,155	\$495	\$0	\$523	\$178	\$6,510	\$404	\$18,264	\$54,325		
46	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-3	\$43,910	\$0	\$0	8/1/16 (M-4)	\$288	\$44,198	\$12,446	\$495	\$0	\$641	\$178	\$3,940	\$240	\$17,940	\$62,138		
47	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$15,325	\$0	\$0	\$789	\$178	\$3,940	\$240	\$20,472	\$74,895		
48	1042	Word Processing Sec.I	Eilaa E. Taleu ***	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959		
49	1043	Accounting Technician II (Lieu: Acc	Jennifer L. Snover	I-9	\$38,048	\$0	\$0	12/20/17 (I-10)	\$0	\$38,048	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959		
50	1047	Customer Service Rep.	Norma Jean Page	H-1	\$26,520	\$0	\$0	9/21/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$0	\$0	\$8,551	\$35,158		
			Grand Total:	---	\$953,426	\$0	\$0	---	\$7,168	\$960,594	\$267,257	\$8,407	\$0	\$13,761	\$4,450	\$82,355	\$5,863	\$382,093	\$1,331,159		
			Local Share ----->		\$324,165	\$0	\$0		\$2,437	\$326,602	\$90,867	\$2,858	\$0	\$4,679	\$1,513	\$28,001	\$1,993	\$129,912	\$452,584		
			Federal Share ----->		\$629,261	\$0	\$0		\$4,731	\$633,992	\$176,390	\$5,549	\$0	\$9,083	\$2,937	\$54,354	\$3,870	\$252,182	\$878,565		

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*\*\*) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)  
FUND: 34% Local / 66% Federal  
ACCOUNT NO.: 5101B161170CE101  
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E++G+I) Subtotal	(J) Retirement (J *28.16%)	(K) Retire (DDI) (\$19.01*26PP)	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(M) Medicare (1.45%*J)	(N) Life (1)					
51	1048	Customer Service Rep.	Lorna Morales	H-3	\$28,568	\$0	\$0	8/13/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122	
52	1099	Customer Service Rep.	Ysmael Cienca	H-4	\$29,650	\$0	\$0	3/4/17 (H-5)	\$1,124	\$30,774	\$8,666	\$495	\$0	\$446	\$178	\$2,583	\$0	\$12,368	\$43,142	
53	1115	Accounting Technician II	Marlene D. Fejeran	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
54	1116	Accounting Technician II	Julie Ann O. Mendlola	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
55	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
56	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	6/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$3,940	\$240	\$14,878	\$48,738	
57	1146	Child Support Enforce. Ofcr I	Vacant (Vice: C.Cepeda)	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
58	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halml	I-4	\$31,970	\$0	\$0	6/6/16 (I-5)	\$0	\$31,970	\$9,003	\$495	\$0	\$464	\$178	\$6,510	\$404	\$17,053	\$49,023	
59	1180	Management Analyst IV (Lieu: SPC)	Frankleucky Palomo ***	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015	
60	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	\$28,595	\$0	\$0	06/09/17 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
61	1195	Paralegal II	Janus Mendlola	L-7	\$46,375	\$0	\$0	4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$0	\$672	\$178	\$6,510	\$404	\$21,319	\$67,694	
62	213	Data Processing Manager	Erin Holms	Q-1	\$60,482	\$0	\$0	6/15/16 (Q-2)	\$793	\$61,275	\$17,255	\$495	\$0	\$888	\$178	\$1,465	\$224	\$20,505	\$81,780	
63	218	Program Coordinator II	Elizabeth S. Anderson	M-1	\$40,762	\$0	\$0	9/21/16 (M-2)	\$134	\$40,896	\$11,516	\$495	\$0	\$593	\$178	\$1,465	\$224	\$14,471	\$55,367	
64	219	Program Coordinator II	Wilfred G. Aflague ***	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193	
65	245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$0	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682	
66	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	\$34,439	\$0	\$0	10/19/16 (I-7)	\$0	\$34,439	\$9,698	\$0	\$0	\$499	\$178	\$6,510	\$404	\$17,289	\$51,728	
67	2011	Child Support Enforce. Ofcr I	Vacant (Vice: I.M.Yen)	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$6,510	\$404	\$16,708	\$47,511	
68	517	Asst. Atty. General	Vacant (Vice: M. Wolff)	ATTY-3-1																
69	1122	Asst. Atty. General	Vacant (Vice: J. Camacho)	ATTY-1-4																
70	397	Word Processing Sec I	Vacant (Vice: R.Cruz)	H-1																
71	434	Program Coord. III	Vacant (Vice: D. Benavente)**	N-5																
72	436	Paralegal I	Vacant: (G. Santos)	J-6																
73	518	Telephone Operator	Vacant (Vice: N. Diaz)	E-5																
74	705	Accounting Tech. I	Vacant (Vice: M.Fejeran)	H-3																
75	900	Accounting Tech. I	Vacant (Vice: J.Mendlola)	H-3																
76	907	Process Officer I	Vacant (Vice: I. Yen)	I-3																
77	972	Accounting Tech. I	Vacant (Vice: C.C.Mantanona)	H-3																
78	1220	Data Control Clerk Supervisor	Vacant**	L-1																
Grand Total:				----	\$622,181	\$0	\$0	----	\$2,565	\$624,746	\$174,063	\$7,913	\$0	\$8,963	\$3,026	\$79,958	\$5,192	\$279,115	\$897,237	

GRAND TOTAL (Page 1, 2 and 3): \$2,946,987 \$0 \$0 \$27,757 \$2,020,420 \$832,323 \$22,750 \$0 \$42,858 \$11,748 \$234,937 \$15,854 \$1,160,470 \$4,115,582  
 LOCAL SHARE (34%) \$1,001,976 \$0 \$0 \$9,437 \$686,943 \$282,990 \$7,735 \$0 \$14,572 \$3,994 \$79,879 \$5,390 \$394,560 \$1,399,298  
 FEDERAL SHARE (66%) \$1,945,011 \$0 \$0 \$18,319 \$1,333,477 \$549,333 \$15,015 \$0 \$28,286 \$7,754 \$155,058 \$10,464 \$765,910 \$2,716,284

1: FY 2016 Current Gov/Guam contribution rate of 28.16% for the Government of Guam Retirement.  
 2: FY 2016 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3: FY 2016 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
 (\*\*) Recruitment Ongoing  
 (\*\*\*) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	50	3	53
Investigators	4	0	4
GRAND TOTAL	61	5	66